

Hampshire 2050 Directorate – Proposed Savings Options (Subject to consultation where appropriate):

| Ref. | Service Area and Description of Proposal | Impact of Proposal | 2024/25 £'000 | 2025/26 £'000 | Full Year Impact £'000 | Estimate d Staffing Impact FTE |
|---------|--|---|------------------|------------------|---------------------------|--|
| H2050-1 | Grants (One-Off Competitive) – Review and consolidation of existing centrally administered competitive grants schemes which provide one-off grants to a range of community groups and organisations. | Changes may mean organisations would need to develop their business models to access alternative forms of funding and investment from other sources. This may include greater reliance on funding from national bodies, increasing the generation of income locally through voluntary donations or charging for a service contribution. If sufficient alternative funding cannot be identified, this may result in a reduction in community and cultural service provision. | 481 | 481 | 481 | 0.00 |
| H2050-4 | Grants (Centrally Administered Revenue) – Review of centrally administered recurring revenue grant funding awarded to a small number of services, community organisations and charitable trusts working in partnership with the County Council (including grants awarded to The Spring, the Hampshire Association of Local Councils and other funding awarded through the wider rural programme). | Changes may mean organisations would need to develop their business models to access alternative forms of funding and investment from other sources. This may include greater reliance on funding from national bodies, increasing the generation of income locally through voluntary donations or charging for a service contribution. If sufficient alternative funding cannot be identified, this may result in a reduction in community and cultural service provision. | 151 | 199 | 199 | 0.00 |

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|---------|--|--|------------------|------------------|---------------------------|--------------------------------|
| H2050-5 | Grants (Management Funding Agreements) – Review of grant funding provided under formal Management Funding Agreements to Hampshire Cultural Trust and Energise Me to manage specific services or areas of activity on behalf of Hampshire County Council. | Changes may mean organisations would need to develop their business models to access alternative forms of funding and investment from other sources, increasing the generation of income and identifying operational efficiencies. If sufficient alternative funding cannot be identified, this may result in a reduction in community and cultural service provision. | 0 | 68 | 1,237 | 0.00 |
| H2050-2 | H2050 Organisational Re-Design – Organisation re-design and operating model review of strategic Transport, Spatial Planning, Economic Development & Skills and Climate Change Team | This will consider the core role and purpose of teams delivering key place shaping priorities for Hampshire, and the development of an operating model based on partnership, leadership and influence rather than direct delivery. This may impact on the ability to generate future investment through bidding for national funding. | 0 | 1,320 | 1,320 | 32.00 |
| H2050-3 | Office Accommodation – In accordance with the approved Strategic Asset Management Plan (SAMP) there is an opportunity to consolidate and rationalise the County Councils' built estate to delivery revenue savings. This will include an assessment of all buildings across both corporate office accommodation and frontline service delivery. | Proposals will be considered in accordance with the principles set out in the approved Strategic Asset Management Plan. This will ensure that the asset base will reflect new ways of working across the organisation and in particular the opportunity to consolidate and improve building utilisation. | 0 | 900 | 1800 | 0.00 |
| | | | 632 | 2,968 | 5,037 | |